



ANNUAL REPORT 2023-24

Social Action for Community Alternative Learning

ABBREVIATION

PHF	Paul Hamlyn Foundation
OMM	Odisha Millet Mission
RWM	Rain Water Management
SHG	Self Help Group
TFPCL	Taptapani Farmers Producer Company Ltd.
DFPCL	Dharakote Farmers Producer Company Ltd.
PDC	Panchayat Development Committee
VDC	Village Development Committee
NABARD	National Bank for Agriculture & Rural Development
WFP	World Food Programme
PICSA	Participatory Integrated Climate Service for Agriculture & Livelihoods
CTCRI	Central Tuber Crop Research Institute
FPO	Farmers Producer Organisation
SMI	System of Millet Intensification
LEDP	Livelihood & Enterprise Development Programme
CHES	Central Horticulture Experiment Station
CBO	Community Based Organisation
ITDA	Integrated Tribal Development Agency
MEDP	Micro Enterprise Development Programme
APF	Azim Premji Foundation
CRS	Catholic Relief Services
ICRISET	International Crop Research Institute for the Semi-Arid Tropics

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MESSAGE FROM SECRETARY

This gives me immense pleasure to present this Annual Report of 2023-24 and brief activities of SACAL. On behalf of the board, I am greatly thankful to all stakeholders including Govt officials, Donors, NGOs functionaries, trainers, dedicated staff and lastly reference area CBO leaders and WSHGs members. Our partners progress are supporting the projects & programmes PHF, WFP, CRS, NABARD, Govt projects-OMM, CDP-MILP, ICRISAT, Potato research center and many more agencies Collaborations, Linkages, Trust and support has been significant. SACAL could create few models like Panchayat level CSOs for Good Governance, Low cost Rain water management structures for improvements in soil moistures, increase in water tables, crop areas and income of the farmers, Climate resilient crop varieties cultivation based on the Weather forecast by Metrological dept, Procurement of local products, Value additions & Processing and Marketing particularly Millets, Tuber crops and Jackfruits, Crops Diversification & shift from Paddy to Non Paddy/ Livestock activities, Promotion of Natural & Organic farming has come to the light of development stakeholders with great appreciation at all levels.

During the year with active guidance from, CRS & Dhawani foundation SACAL revisited various Policies and developed new with modifications as per the Govt mandatory requirements and compliances. SACAL represented at National, State & District level Exhibitions, Symposium, Conventions, Meetings, Seminars and Workshops with strong presence and contributed significantly. Visits by Overseas partners, National leaders and Govt officials' appreciations, Observations and suggestions motivates us to move further in development journey in solidarity with communities. Taptapani farmers producers company limited grown many fold with financials support from NABARD & CRS in contributing in the life of marginal farmers. With due capacity building initiatives to CBO leaders, WSHGs and Staff the quality of project planning, monitoring and execution resulted positive impact on winningest and leading towards sustainability. Collaboration with Agencies have resulted positive impact on the SACAL functioning and image building among the reference community, Govt line dept and NGO social circles.

In spite of progress and notable achievements SACAL faced few challenges Climate change, Govt delays in funds release, Finding and retain competent staff, linkage with donors and lastly fulfillment of complex and stringent Govt compliances. SACAL is committed to fulfill the Vision, Mission and bring new dimensions with strategic planning involving all stakeholders in development journey towards Sustainability.

I am thankful to Office bearers, Board members, Stakeholders, Resources sharing agencies both Govt & Institutional officials and dedicated staff for extending timely guidance, support and cooperation in executing my responsibilities untiringly.

Nagendra Kumar Nand.
Secretary
SACAL
Berhampur (Gm.)

GOVERNING BODY



MR. SURESH CH BISOYI
PRESIDENT



MRS. NIRUPAMA SAHOO
TREASURER



MR. NAGENDRA KUMAR NANDI
SECRETARY



DR. ARUNA SAMAL
BOARD MEMBER



MR. GOURI SANKAR MISHRA
BOARD MEMBER



MR. SATYABAN SAMAL
BOARD MEMBER



MRS. KAMALA MOHANTY
BOARD MEMBER



MR. SATRUGHNA SAMAL
BOARD MEMBER



DR. MANOJ KUMAR MOHANTY
BOARD MEMBER

OUR PARTNERS



LEGAL STATUS

NITI Aayog Registration No.
OR/2016/0097696

Society Registration No.
GJM No- 5861-97 of 1999-2000

80G Registration No.
AABAS6040AF20219

FCRA Registration No.
104940079

12A Registration No.
AABAS6040AE20021

CSR Registration No.
CSR00003933

PAN No.
AABAS6040A

TAN No.
BBNS03726C

Guide Star Registration No.
4223

VANI India Registration No.
4497

DEMOGRAPHY OF OPERATIONAL AREA

District	Gajapati
Block	Mohana
GPs	34
Household Covered	6000
Projects Implemented	PHF, Millet Mission, CRS, NABARD



District	Ganjam
Block	Dharakote, Chikiti, Jaganath Prasad & Hinjilicut
GPs	27
Household Covered	4000
Projects Implemented	Millet Mission, WFP & CDP-MLIP



ABOUT SACAL

HOLISTIC ADVANCEMENT

The primary aims & objectives of SACAL is Enhancement of Innovative livelihood Alternative models for Tribal's, Weaker communities and Women. Promoting Local Self Community based & Managed CBOs, Good Governance, Adoption of Climate resilient Agriculture & Nonfarm activities, Establishment & Promotion of farmers friendly institutions, Capacity Building & Skill development of Women SHGs to access to input resources & Marketing of products through Processing, Value addition and Ensuring the Social Security privileges of underprivileged with close collaborations with Govt departments & likeminded agencies.

VISION

SACAL aspire an amicable, democratic & compassionate society, having freedom, dignity & equal rights among men & women through sustainable use of natural resources aimed towards livelihood for weaker sections of the society.

MISSION

SACAL endeavors to empower the marginalized, poor, less-fortunate, particularly Tribal, Women & Dalit communities to capacitate & build up community based organizations to support their efforts through an integrated approach for a sustainable natural resources management, gender equity & meaningful livelihood initiatives through a people centered democratic process.

PAUL HAMLYN FOUNDATION

PHF Project area is spread across 61 villages in 3 Gram panchayats in Mohana block, Gajapati district. The project supports to Improve access to Livelihoods options to the Tribal communities & Vulnerable households through Strengthening Panchayat & Village Development Committees at reference areas as Local CBOs, Establishment of Collaborative relationship with Panchayati Raj Institutions, Line depts for sustainable development through Convergence, Optimum land use with enhancement of Income & productivity through Farm & Non farm activities to Marginal farmers, WSHGs & Ultra poor families,



Creating Rain water management structures for increase of cropping areas & model initiatives. Promotion of Organic and Natural farming, Shifting from paddy to Non paddy crops, Improvement of vegetable cultivation, Promotion of off farm activities like Goateary, Livestock and forest based produces. Establishment of Values addition, Processing, Packaging and marketing units of Millets & local products through WSHGs and enterprise promotions.

MAJOR ACCOMPLISHMENTS OF THE PROJECT

- ❑ 2477 households covered in 61 villages across 3 GPs through multiple interventions
- ❑ 2477 households have been linked to one or another social security schemes with accrued financial benefit of Rs 2.6 Cr.
- ❑ The community has developed a sound understanding about various constitutional provisions like Gram Sabha/Palli Sabha , roles of the sarpanch, budgets , social security schemes and various other entitlements
- ❑ PDCs and VDCs have emerged to be potential platforms for training and capacity building of the community on various constitutional provisions, rights and entitlements , and social security schemes.
- ❑ Women are actively engaged in SHG program and recognize this as a platform where their collective voices can be heard – 96 SHGS have been strengthened.
- ❑ The organization has been able to foster potential partnerships with various line departments with strong presence in the District & Block levels.
- ❑ PDC and VDC representatives who are actively engaged in the process of ensuring the effectiveness of the PRI system and support democratic decision making at the ground level.
- ❑ To secure and strengthen the livelihoods interventions like Goateary, Poultry, sustainable agriculture has been introduced and successfully implemented.
- ❑ 898 families have been covered under paddy cultivation through scientific package and practices, 326 families on Vegetables cultivation and 192 Kitchen garden.
- ❑ 6 RWM structures have been constructed treating 324 acres of Up land in 6 villages. Productivity enhancement of crops like Sweet potato, vegetables , assured irrigation of paddy has been ensured.
- ❑ Plantation activity across the bunds carried out in 4 villages with more than 26000 plants.

PROJECT ACTIVITY PHOTOGRAPHS



Vegetable Cultivation



Paddy Cultivation



Training on Tuber Crops



Distribution of Seeds



Goat Rearing



Poultry Rearing

RAIN WATER MANAGEMENT (RWM)

This concept was well tested in last two years in 4 villages in the reference areas and proved to be very successful in increasing the cultivable area and yield resulting income enhancement of marginal farmers. As the villages are situated on the hill patches and upper lands crops are based on rainfed. During the raining season water runoff & velocity is very high from the hills as a result top soil is eroded resulting making the village submerged creating unhygienic condition for human & animals.



Rain water structures created during last year have resulted very good impact by assured irrigation for Paddy, Millets, Pluses & vegetables grown in the low land where moisture was available in Rabi season and drinking water available in wells even in summers months. This RWM low cost structures are designed by using the GPS for land gradient by Professional engineer, implemented and supervised by part time supervisor on site and monitored by Village development committee and SACAL staff.

PHF project supported Rain water management structures in two villages by way of making the land bunding aliening with contour lines, diverting the water & reducing the velocity of rainwater resulting less damage to standing crops, lands and inhabitation area of households. This land treatment measure also retains moisture in land due to slow run off and ground water is recharged & maintains high level in drinking water wells even in summers. At the low laying lands Dykes and Farm ponds made to retain the water for assured irrigation. Farmers have contributed labour for collection of boulders from the forest and pitching on the earthen bunds at bends to protect the bunds.

FARMERS PRODUCER ORGANISATIONS (FPOs)

The primary objective FPO is to provide services to farmers and reduce the exploitation by the traders & Middlemen. TFPCL & DFPCL have approx. 850 & 620 registered shareholding members respectively including the WSHGs. With own working capital & support from NABARD & Odisha Millet Mission , Gajapati & Ganjam both TFPCL & DFPCL extending the services to farmers through Customers Care & Hiring centers, Paddy, Millets, Pluses seeds, Chemical & Organic cum Bio fertilizers were supplied, distributed & sold to Shareholders & farmers in time & at less than market price .TFPCL & DFPCL being a implementing agency for Odisha Millet Mission (Currently referred as Shree Anna Abhiyan) extends support capacity building of farmers ,Staff and procurement of Millets at mandi points from the farmers at the Minimum support price (MSP) fixed by Govt and ensuring the direct transfer of amount to farmers bank accounts.

- TFPCL has undertaken the Procurement & Marketing of Mangos, Cashew nuts, Jackfruit, Tamarind, Maize, Pluses and generated profit but at times incurred loss due to lack of adequate marketing knowledge, expertise & trick of the trade. Currently TFPCL & DFPCL has an annual turnover is approx. to 90 lakhs & 10 lakhs respectively and is being managed by Chief executive officer and his team. Catholic Relief Service an International agency came forward to support the TFPCL, Gajapati, in increasing the capabilities of Staff, Board members and assist in marketing of the local products. CRS supports salary of officials and extending handholding in Resource mapping & Enterprise initiatives.

TFPCL significant contributions were noticed on Optimum utilization of resources, Manpower and mobilizing the Board members and enhancing the shareholders number by conducting Annual General meeting and taking the mandates from the shareholders.



Bio Input Production & Sell By SHG



Millet Mandi At Dharakote Block

The main concern is to make TFPCL & DFPCL to make Farmers centric, Sustainable and Profit making company-

- ☐ Due to non-availability of competent / Efficient staff & non active board members the Resource utilization & marketing part is having low priority .
- ☐ Make the Board members proactive and involvement in the affairs of TFPCL.
- ☐ Full Utilization of Funds & Mobile Van for generation of income.
- ☐ Maintaining the Legal compliances to statutory requirements to run the company.

ODISHA MILLET MISSION (OMM)

The Programme is implemented under Directorate of Agriculture & Food production, Farmers have been encouraged to cultivate millets with improved agronomic practices, Consumption and Marketing.

Odisha Millet Mission (OMM) prog is an integrated approach to farmers development & meet the national agenda of not only food & nutritional security of the tribal areas but also enhancing the income of the small & marginal farmers , the prog is envisaged & aims for reviving millets in farms and increase household consumption, improve production methodologies, set up decentralized processing units to reduce drudgery, set up & strengthen Farmers/producers organizations and inclusion of Millets in ICDS, MDM & PDS centers for nutritional supplement & mass consumption.

Objective of the Programme:-

- ❑ Increase house hold consumption of millets by 25% to the baseline.
- ❑ Improved productivity of millet crops.
- ❑ Revalorization of millet food culture in urban and rural areas.
- ❑ Conservation and promotion of millets through seed system.
- ❑ Promotion of post-harvest and primary processing of millets enterprises of millets.
- ❑ Promotion of millet value addition enterprises.
- ❑ Inclusion of millets in PDS, ICDS, MDM and welfare hostel.
- ❑ Facilitating the Millet market.



Awareness Ratha for Procurement of Ragi At Dharakote Block



Ragi Procurement Mandi at Luhagudi- Mohana



Mrs. Sabita Majhi (Best Millet Farmer)



International year of Millets at Bhubaneswar

Training of farmers & SHGs, Organizing Food festivals, Awareness campaigns Millets on wheels & supply of processing units and lastly creating marketing avenues for finished products As per structure of OMM One Block Project Coordinator, One Additional Block Coordinator, One Project Accountant, Chief Executive Officer (CEO) working with 6 number of Community Resource persons (CRP) are working in clusters of each Block.

ACHIVEMENTS OF THE PROJECT

MOHANA BLOCK-GAJAPATI DISTRICT

Crop Coverage	Target	Achievement	Villages	Farmers/SHGs
Millet	1000 Ha	940 Ha	215	2512 Farmers
Non Millet	300 Ha	285 Ha	215	480 Farmers
Procurement	8890 Q	3501.92 Q	70	1009 Farmers
Distribution of Pulverizes	17	12	12	12 SHG
Millet on Wheel	1	1	1	1 SHG
Millet Bazar		1	1	

DHARAKOTE BLOCK-GANJAM DISTRICT

Crop Coverage	Target	Achievement	Villages	Farmers/SHGs
Millet	1000 Ha	1015 Ha	103	1905 Farmers
Non Millet	205 Ha	292 Ha	62	435 Farmers
Procurement	7000 Q	4691.15 Q	103	604 Farmers
Distribution of Pulverizes	6	6	6	6 SHG
Incentive to Farmers	1015	Rs.42,00,000	103	1905
Bio Input Unit	2	2	2	2 SHG

VARIOUS PRATCTICES UNDERTAKEN IN THE PROGRAMME

Participatory Variety Trail (PVT)

Achieved the Ragi crop coverage in 926 ha Out of the target 1000 ha in Kharif covered the Non Ragi millets in 387 ha out of the target 400 ha in kharif. SACAL collected the harvested seeds from the PVT Field to multiplication in further in Mohana block.

Crop Diversification

To multiply limited rare seeds which could be the source of seeds for diversity kits, participatory plant breeding the purpose of crop diversification block (CDB). This field was experimented of different millets, pulses, oil seeds and other cereals.

Crop Cutting Experiment

In the year 2023-24, 62 nos. & 32 nos. of experimented with different millet crops and methods in kharif season in presence of Agriculture staff of Mohana & Dharakote block respectively. The average yield of finger millet was 21.38 Qtl. per hector.

Capacity Building Training Programme

Component derived in different programmes like training, Workshop, Food festival, Meeting etc. for farmers, WSHGs and staff. Held at block and district level to create awareness /Knowledge among Millet mission like improved practices of millets, Organic manure preparation and application, Millet value addition, Ragi Procurement, Seed Production, Consumption, Field day, Harvest festival, Millet mother event etc.

COLLABORATIVE MILESTONES

CROP DIVERSIFICATION PROGRAMME (CDP) IN MEGA LIFT IRRIGATION PROJECTS (MLIPs)

SACAL was selected as an Facilitating agency for one assigned block Dharakote in Ganjam district and Memorandum of Agreement executed between Department of Agriculture and Farmers Empowerment, Govt of Odisha. In the year 2022.

Based on the guidelines SACAL started interventions in Dharakote block Agri dept target 600 hectors and Horticulture dept target 660 against the achievement was 570 & 203 hectors in Dharakote block in Rabi season.

During CDP-MILP implementation stage massive awareness generation held through Advertisements, Hoardings, Miking, Meals, Cooking competitions, Street plays conducted. Based on the adoption of cropping diversification area farmers were given incentives through DBT.

This project is integration of Horticulture, Agriculture depts, NGO and CBO involvement in achieving the objectives of crop diversification.



Awareness Creation Ratha of Crop Diversification (CDP-MLIPs)



Farmers Awareness Meeting of Crop Diversification (CDP-MLIPs)



WORLD FOOD PROGRAMME (WFP)

SACAL collaborated with World Food Programme (WFP), An largest UN Humanitarian agency on improving Food security for small holders farmers in Odisha using climate resilient practices, Ganjam, Odisha, An MOU signed for undertaking a Pilot project using Participatory Integrated Climate services for Agriculture and Improved adoptive Planning (PICSA) in 3 blocks in Ganjam district namely Jagannath Prasad, Chikiti & Hinjilicut in 3 selected panchayats 3 villages each with support & collaboration with District & Block Agriculture dept.

During the project implementation farmers prepared village resources maps, Cropping matrix and Budgets for various crops from the help of Project staff and block officials. Govt depts supplied seeds and technical knowhow to increase the production and yield. Disaster preparedness was also part of the prog and accordingly training was imparted to farmers.

Key points of success:

- ❑ Awareness & Education to farmers on Climate resilient crops
- ❑ Supply of New variety of seeds, Poultry chicks, Fishery support to selected farmers.
- ❑ Inputs on Budgeting and selection of crops on Advisories.
- ❑ Field day sharing of information among stakeholders.

During the project implementation The Country & Deputy Director, Adviser and State Head , WFP visited and interacted with Dept officials, farmers and Field functionaries and appreciated the efforts.



Interaction with WFP official at Hinjilicut Block



Vegetable Farmer at Jagannath Prasad Block



Interaction with Farmer at Chikiti Block

NATIONAL BANK FOR AGRICULTURE & RURAL DEVELOPMENT (NABARD)

LEDP training was conducted for 100 women SHG members on enterprise 30 days in preparation, Processing, Preservation and Marketing of Millet, Jackfruit and sweet potato crops/ products in Gajapati. After the trainings 6 WSHGs availed the bank loan and started business and set up small shops.

In Ganjam an project proposal submitted to NABARD for watershed in Surada block and initial survey was conducted by consultants and the proposal still in pipeline.



CATHOLIC RELIEF SERVICES (CRS)

Came forward to extend support and an Collaboration with CRS to improve the Managerial , Capacity building of Board of directors & staff, Develop marketing linkages and lastly improve / enhance the effective functioning of TFPCL and To make an profit making company.

INTERNATIONAL CROP RESEARCH INSTITUTE FOR THE SEMI-ARID TROPICS (ICRISET)

A small initiative taken up in R Udayagiri block on the Fellow cropping with organic farming and preparation of Compost using Scientific methods. 500 Compost Pits and 150 acres of vegetable cultivation done using the new machinery with technical support from Field staff. The project is in completion stage and may get extended.

AZIM PREMJI FOUNDATION (APF)

Follow up actions taken and Concept note on Livelihood & Rain water management is submitted for consideration and expected to proceed with the partnership.

DHWANI FOUNDATION

SACAL has joined to improve the Governance (Financial, Legal, Mandatory, Fund raising with Marketing improvements in Visibility) requirements as per the recent amendments imposed by Govt for NGOs. D F will extend handholding support to small NGOs for a period of one and half years to make them sustainable to carry out the development initiatives. Accordingly Finance manager & Secretary attends monthly training sessions conducted by the subject matter specialists along with other NGOs of Odisha.

With active involvement and constant knowledge sharing SACAL is able to improve the Finance, Human Resources, POSH, CPP policies, MIS and set right the mandatory requirements including the Staff welfare and Safeguarding.

Dhawani Foundation is also extending help in linking with Potential Donors, Marketing, Developing films / documentary, Web design and a staff for Fund raising manager.

SACAL's INITIATIVES

- ✓ Operationalization of Processing & Value addition center
- ✓ Demonstration plots & Nursery center at Field office.
- ✓ Organic /Bio Fertilizers production unit
- ✓ Pack house at Dhepanaju village with support from International potato center for storing the Horticulture products
- ✓ Solar panel installation at Processing & Value addition center at Dhepanaju village for running of machines through solar power.
- ✓ Making of Millet based Laddus, Mixture and related items through WSHGs for consumptions and enhancement of nutritional supplements and Marketing for income generation.

SACAL's MAJOR ACHIEVEMENTS

- ✓ LEDP training with support of NABARD conducted successfully for 30 days for 100 women SHG members.
- ✓ Successful completion of WFP Pilot project on Climate resilient crops & Weather forecast advisories by IMD.
- ✓ Linkage with Dhawni foundation for Compliances & organization development.
- ✓ Meaningful Collaboration with CRS in TFPCL Functioning, strengthening of fulfilling Mandatory requirements & Marketing.
- ✓ Successful implementation of Odisha Millet Mission objectives on Awareness, Consumption and Processing, Marketing, Crop coverage Targets and Achievements, Demonstration of New varieties, Running of CHC, Linking WSHGs for Tiffin centers & Millet related machines, Operating Millet on Wheels, Running of mandi for Procurement of Millets for the farmers at MSP.
- ✓ Fulfilling the MLIP-CDP activities as Facilitating agency in Ganjam district with Agriculture Dept.
- ✓ Extending additional Income sources for WSHGs through processing of raw materials in collaboration with S4S by using Solar power.
- ✓ TFPCL active engagement in Processing & Marketing of local products, acquiring 6 formulas for Millets based recipes from IIMR.
- ✓ Substantial improvement in Project/ Programme, Financial planning, Management and accounting methods, revisiting the various policies related to Human, Legal and Incorporating new interventions.
- ✓ Effective implementation of Alternative Livelihood options for Ultra poor families, Enterprise activities for WSHGs, Developing Good Governance practices, Liasoning & Convergence activities with line dept and Creation of new low-cost models.
- ✓ Completion of Two Rain Water structures with plantation involving farmers which increased in crop area, Income and improvement in water tables in wells & water bodies.
- ✓ Formulation of Child, Venders, safeguarding policies and adoption by SACAL Governing Board for staff and all concerned.
- ✓ Represented & participated in the National, State, District, Block level Conventions, Seminars, Meetings and Exhibitions.
- ✓ Meaningful and proactive involvement of the Board members at all levels.

SUCCESS STORIES ON LIVELIHOOD



- Rajama village is situated in a remote hilly area around 22 km away from block headquarter with a small population of 22 households belonging to Koi & Schedule caste families. The families were in a distress situation with poor Govt delivery systems, No employment avenues, Ill health, Malnutrition & economic exploitation by Traders. Families were dependent on the forest produces like Mangos, Tuber roots, Karad, Mushroom, Bamboo shootings and seasonal fruits collection and forced sell to middlemen at through away prices. As the land holdings were undulated, hilly and uplands the agriculture production was less. Villagers forced to undertake the Jhoom cultivation means cutting & clearing a patch of forest and cultivation of Maize, Millet types of crops once in three years on rotation basis.

- With the PHF project interventions all 32 households got united & formed Village development committee and identified few most prevalent issues of region and accordingly Issue based Knowledge, Education, Trainings planned & imparted on Agriculture and off farm activities to be undertaken by marginal farmers & ultra poor families. Since the production is low due to hilly landscape Rain water management activity undertaken in consultation & cooperation with villagers to check & control & diverting the rain water velocity passing through fields & inside the Village. Earthen soil bunds across the slopes, Contour bunds, Gully plugging & Dykes, small farm ponds were made through Machines & manual labour and as a result the upland were brought to cultivation. Villagers collected boulders from forest and patching work undertaken to make the bunds stronger. New crop lands emerged with treatment and levelling where Millet & Maize cultivated. Due to moisture in the low land soil Pluses, Vegetables crops grown and Water tables in the well increased even in summer months due to slow runoff and percolation effects. Plantation activity undertaken to protect the bunds and income generation avenues in long run.

Households become very progressive with full utilization of upper lands, Village Development committee become proactive and able to manage the local issues, disputes are resolved at village level in traditional methods and are demanding & availing the panchayat / Govt pro poor security benefit schemes.

Women Self groups were formed and made functional with ensuring food security, proper monitoring of schools, ICDS, ASHA Kendra functioning. Panchayat developmental schemes/projects are monitored with collective efforts for which Govt recognized & awarded Rajama as model village. Households are very thankful to SACAL field staff and officials for extending the support and making them Wise, Productive and bring Unity.

MAJOR TRAINING ATTENDED AND CONDUCTED

Name of Training	Conducted by	Attended by
Climate change & Resilient crops	Kasturi Sengupta	All field PHF staff
Leadership & Capacity building	Rama Krushna Surdeo	All SACAL staff
Natural & organic farming practices	Dr Imran Ali & Ekadasi Nandi	All SACAL staff
Ongoing Compliance Management	Dhawni foundation	CFM, FRM & Secretary

VISITORS

Name	Agency	Purpose	Remarks
Mr. Gopinath	Dhawni foundation	Field Assessment of SACAL	Impressive & good community involvement
Dy Director, India World Food Programme (WFP)	World Food Programme	Progress review PICSA & S4S projects	Well convergence with stakeholders.
Mr. Pratik Panda (DDM , NABARD)	NABARD	Review Value addition & processing unit	Variety of processing machineries & processing & value addition.
Mr. Krushna	SELCO foundation	Installation of Solar unit	Support with Vermicelli machine.
	Solar 4 Resilient	Solar based processing	Women community involvement.

CHALLENGES BEING ENCOUNTERED

- ❑ Finding Second line leadership.
- ❑ Retaining the competent staff in the remote areas.
- ❑ Data base & Weak Computer based MIS system.
- ❑ Resource mobilization and finding new Donors.

WAY FORWARD

- ❑ SACAL is continuing the 25 years of Development Journey with communities since 1999 and passed through Glorious success along with new learnings with constantly moving ahead keeping the Head High in Pride with upmost Humbleness and Sincerity.
- ❑ PHF project is reaching to end for the 5th year and an External evaluation expected to bring new dimensions and intervention strategies for optimum utilization of resources and value for money supported by Donors.
- ❑ Making the TFPCL a vibrating and farmers friendly organization through timely Procurement, Processing value addition and Marketing of locally grown products with better price and minimize exploitation.
- ❑ Replication of Low cost & effective Rain water management structures in nearby Gram panchayats with support from Azim Premji foundation and Leveraging Govt employment generation schemes through Line depts.
- ❑ Meaningful & support / engagement with CRS, Dhvani Foundation.



Governing Body Meeting



Interaction with Dhawni Foundation - SACAL Board Member



Interaction with Mr. Gopi (CEO, Dhawni Foundation)

FINANCIAL INFORMATION

SOCIAL ACTION FOR COMMUNITY ALTERNATIVE LEARNING (SACAL)

BALANCE SHEET AS ON 31ST MARCH 2024

LIABILITIES	AMOUNT (Rs)	ASSETS	AMOUNT (Rs)
CAPITAL FUND (Annexure-XVII)	22,52,930.87	Property, Plant & Equipment- As per Scheduled (Annexure-XIV)	18,10,073.67
<u>CURRENT LIABILITY</u>		<u>CURRENT ASSETS</u>	
Expenses Payable for Project Implementation (Annexure-X)	30,000.00	Receivable from Projects (Annexure-XV)	2,36,261.00
Interest Refund (Annexure-VIII)	-	<u>CASH & BANK BALANCE</u>	
Grant Pending for Utilization (Annexure-VII)	14,79,883.52	Cash in Hand 979.00 Cash at Bank 32,65,201.92	17,16,479.71
TOTAL	37,62,814.00	TOTAL	37,62,814.00

Place: Berhampur
Date: 06/09/2024

Nagendra Kumar Nanda.
Secretary
SACAL
Berhampur (Gm.)



For Padhi & Co.
Chartered Accountants
FR.No.:309045E

Bhagban Padhi
CA. Bhagban Padhi
Membership No.:15649

SOCIAL ACTION FOR COMMUNITY ALTERNATIVE LEARNING (SACAL)

INCOME & EXPENDITURE ACCOUNT AS ON 31ST MARCH 2024

EXPENDITURE	AMOUNT (Rs)	INCOME	AMOUNT (Rs)
ALTERNAID	19,31,174.00	GRANT IN AID	1,20,04,922.82
MILLET MISSION (GANJAM)	15,59,152.56	INTEREST RECEIVED	88,619.00
MILLET MISSION (GAJAPATI)	9,48,702.50	OTHER RECEIPTS	87,464.00
GENERAL	29,14,138.99		
CRS	11,94,205.18		
WFP	12,04,262.00		
PHF	43,59,266.58		
NET SURPLUS	(1,28,641.99)		
TOTAL	1,21,81,005.82	TOTAL	1,21,81,005.82

For Padhi & Co.
Chartered Accountants
FR.No.:309045E

Place: Berhampur
Date: 06/09/2024

Nagendra Kumar Nand.
Secretary
SACAL
Berhampur (Gm.)



[Signature]
CA. Bhagban Padhi
Membership No.:15649



SOCIAL ACTION FOR COMMUNITY ATLERNATIVE LEARNING

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